

Table 2: Detailed Costs / Fees / Charges Application

Sl. No.	Activity	Annual Cost (Approximate)	Development Fee (INR)	Cost/Year	User Development Fee (INR)	Percentage Based Fee (INR)	Project Closing Fee (INR)	Start and End Date
1	Project Management	100000	100000	100000	100000	100000	100000	01/01/2023 - 31/12/2023
2	Software Development	200000	200000	200000	200000	200000	200000	01/01/2023 - 31/12/2023
3	Hardware Procurement	150000	150000	150000	150000	150000	150000	01/01/2023 - 31/12/2023
4	Testing & Deployment	100000	100000	100000	100000	100000	100000	01/01/2023 - 31/12/2023
5	Documentation	50000	50000	50000	50000	50000	50000	01/01/2023 - 31/12/2023
6	Training	30000	30000	30000	30000	30000	30000	01/01/2023 - 31/12/2023
7	Marketing	20000	20000	20000	20000	20000	20000	01/01/2023 - 31/12/2023
8	Legal & Compliance	10000	10000	10000	10000	10000	10000	01/01/2023 - 31/12/2023
9	Contingency	100000	100000	100000	100000	100000	100000	01/01/2023 - 31/12/2023
10	Infrastructure	120000	120000	120000	120000	120000	120000	01/01/2023 - 31/12/2023
11	Security	80000	80000	80000	80000	80000	80000	01/01/2023 - 31/12/2023
12	Support	60000	60000	60000	60000	60000	60000	01/01/2023 - 31/12/2023
13	Consulting	40000	40000	40000	40000	40000	40000	01/01/2023 - 31/12/2023
14	Travel	20000	20000	20000	20000	20000	20000	01/01/2023 - 31/12/2023
15	Communication	15000	15000	15000	15000	15000	15000	01/01/2023 - 31/12/2023
16	Insurance	10000	10000	10000	10000	10000	10000	01/01/2023 - 31/12/2023
17	Utilities	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
18	Office Expenses	30000	30000	30000	30000	30000	30000	01/01/2023 - 31/12/2023
19	Professional Fees	20000	20000	20000	20000	20000	20000	01/01/2023 - 31/12/2023
20	Subscriptions	10000	10000	10000	10000	10000	10000	01/01/2023 - 31/12/2023
21	Printing	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
22	Postage	3000	3000	3000	3000	3000	3000	01/01/2023 - 31/12/2023
23	Telephone	2000	2000	2000	2000	2000	2000	01/01/2023 - 31/12/2023
24	Internet	1000	1000	1000	1000	1000	1000	01/01/2023 - 31/12/2023
25	Electricity	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
26	Water	2000	2000	2000	2000	2000	2000	01/01/2023 - 31/12/2023
27	Gas	1000	1000	1000	1000	1000	1000	01/01/2023 - 31/12/2023
28	Food	3000	3000	3000	3000	3000	3000	01/01/2023 - 31/12/2023
29	Accommodation	2000	2000	2000	2000	2000	2000	01/01/2023 - 31/12/2023
30	Transportation	1000	1000	1000	1000	1000	1000	01/01/2023 - 31/12/2023
31	Medical	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
32	Education	3000	3000	3000	3000	3000	3000	01/01/2023 - 31/12/2023
33	Recreation	2000	2000	2000	2000	2000	2000	01/01/2023 - 31/12/2023
34	Gifts	1000	1000	1000	1000	1000	1000	01/01/2023 - 31/12/2023
35	Charitable	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
36	Religious	3000	3000	3000	3000	3000	3000	01/01/2023 - 31/12/2023
37	Funeral	2000	2000	2000	2000	2000	2000	01/01/2023 - 31/12/2023
38	Widow's Pension	1000	1000	1000	1000	1000	1000	01/01/2023 - 31/12/2023
39	Orphan's Pension	5000	5000	5000	5000	5000	5000	01/01/2023 - 31/12/2023
40	Other	10000	10000	10000	10000	10000	10000	01/01/2023 - 31/12/2023

Source: & Budget Year 2023. All figures are subject to additional 10% on (Direct Party) in ECONOMIC Class. Cost may increase if (Direct Party) in ECONOMIC Class. All figures are subject to 10% cost increase. The total cost of the project is INR 1000000.00. All figures are subject to 10% cost increase. All figures are subject to 10% cost increase. All figures are subject to 10% cost increase.

Table 2: Domestic Fare Rules & Penalties

Fare Families		Minimum Baggage Allowance	Minimum Weight	Minimum Flexible
BAGS		(S, E, B, S, T, Y, J, G, L, L, S, O, Q, W, R, X, Y, Z, AA, AB, AC, AD, AE, AF, AG, AH, AI, AJ, AK, AL, AM, AN, AO, AP, AQ, AR, AS, AT, AU, AV, AW, AX, AY, AZ)	(MINIMUM BAGGAGE)	(Y, Y, Y)
Change Fees Per Person Per Sector	Any changes, within 90 hours of booking, if booked at least 7 days before the travel dates	NL	NL	NL
	Departure 90 days & above	USD 2000 or basic fare plus fare difference (whichever is lower)	USD 2000 or basic fare plus fare difference (whichever is lower)	NL
Cancellation Fees Per Person Per Sector	Any changes, within 90 hours of booking, if booked at least 7 days before the travel dates	NL	NL	NL
	Departure 90 days & above	USD 2000 or basic fare (whichever is lower)	USD 2000 or basic fare (whichever is lower)	USD 2000 or basic fare (whichever is lower)
Change Cancellation allowed (1)	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.
	No Show	Only taxes refundable	Only taxes refundable	Only taxes refundable

1. In case of 24 hours to 90 days from the departure of flight, the applicable change fee shall be USD 2000 or basic fare plus fare difference, whichever is higher. For change cancellation done within 2 hours, no other charges will apply.

Note:

1. All other charges are applicable per person. In case of 'non-refundable', basic fares will be refunded.
2. In case of the Maximum Applicable Change and Cancellation of fare as per applicable.
3. Governmental Fees: MSB will not apply for change/cancellation of fare.
4. In case of flight disruption.
5. All other charges will be made by the airline. Not Refund.
6. Passenger is liable back to the point of origin by the first available carrier. Full amount to be refunded.
7. Other arrangements for the cancelled sector is made by the passenger. Refund of basic fare for the cancelled sector.
8. The passenger is not liable for the checked baggage & passenger(s) under their management. Full refund is made in respect of MSB along with cancelled non-refundable, if any.
9. For the refundable cancellations, fare applicable as follows:
10. Taxes Refundable on change/cancellation of fare.

Domestic Fare Rules